



To: **South Area Committee - 9th May 2013**

Report by: Jackie Hanson, Operations & Resources Manager,
Community Development

Wards affected: Cherry Hinton, Queen Edith's, Trumpington

**Community Development and Arts & Recreation Development
AREA COMMITTEE GRANTS 2013-14**

1. Executive summary

- 1.1 This report details applications received to date for 2013-14 funding for projects in the South Area, makes recommendations for awards, and provides information on the eligibility and funding criteria.

2. Recommendations

The South Area Committee Councillors are recommended:

- 2.1 To consider the grant applications received, officer comments and proposed awards detailed in Appendix 1
- 2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award
S1	Accordia Community Residents Association	Big Outdoors Music Event	£700
S2	Accordia Community Residents Association for Families living in Accordia Social Housing	Summer trip to Yarmouth	£455
S3	Cambridge Royal Albert Homes	Coach trip to Woburn Safari Park	£360
S4	Centre at St Pauls	New electric ovens	£1,000
S5	Centre at St Pauls for Families from Newton Area	Coach trip to Shepreth Wildlife Park	£129
S6	Denis Wilson Court Social Club	1. Visit to the Arts Theatre 2. 'Celebration of Age' event 3. Christmas lunch event 4. New Year brunch	£1,145
S7	Hanover and Princess Court Residents' Association	1. Christmas event 2. Summer outing 3. September barbeque 4. Community room launch	£1,923
S8	Newtown Residents' Association	Website development	£1,500
S9	Rawlyn Court Resident's Association	Country and Western evening	£ 340

S10	St Andrew's Tuesday Club	Social activities: talks, parties, trips	£1,550
S11	The Cherry Hinton Townswomen's Guild	50 th Anniversary	£300
S12	Trumpington Bowls Club	Equipment for bowls games	£1,473
S13	Trumpington Elderly Action Group	1. 8 meetings per year 2. Summer trip 3. Christmas outing 4. New Year Party	£1,336
S14	Queen Edith Community Forum	4 newsletters (quarterly)	£2,000
S15	Queen Edith Community Forum	Environment Day	£400
S16	Queen Edith Community Forum	Fun on the Rec event	£300
S17	Queen Edith Community Forum	Christmas event	£300

Budget available	£16,800
Total awards	£15,211
Budget remaining	£1,589

3. Background

3.1 Management

Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. For the previous four years these grants have been managed on behalf of the council by the Cambridgeshire Community Foundation which was unable to continue with this service. This responsibility has returned to the Community Development Grants Team.

3.2 Following consultation with councillors in October 2012 it was agreed to promote one grants round which was launched in January 2013, bringing applications for consideration to one meeting of each of the area committees. The grants were publicised in Cambridge Matters, via neighbourhood workers and members, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply. The closing date for applications for consideration by South Area Committee was 22nd April 2013.

3.3 Funding Available

There is a total of £84,000 available across the four area committees for 2013-14. £55,000 has been allocated from the Community Development grants budget and £29,000 from the Arts and Recreation Development (formerly known as Leisure) grants budget.

These budgets have been merged and divided between the area committees in accordance with population and poverty calculations. The amount available for each area is as follows:

Committee	%	£
North	37.8	31,752
South	20	16,800
East	32.2	27,048
West Central	10	8,400
Total		84,000

3.4 Eligibility Criteria and Funding Priorities

Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements. Priority is given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination. Projects should meet the Community Development and Arts and Recreation Development priorities detailed in Appendix 2.

The maximum any organisation can apply for is £5,000 across all area committees and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.

3.5 Year Round Applications

Applications will be considered on an individual basis after this main grants round for as long as funding is available. Officers will make decisions on awards up to £2,000. Committee Chairs will be required to make decisions on awards proposed between £2,000 and £5,000. Officers will circulate updates on applications and awards twice a year. In December 2013 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received to ensure effective use of the funds available.

3.6 2012-13 Awards

After the end of the financial year we will collect the monitoring reports for awards made during 2012-13 and circulate a summary to members.

3.7 Funding Agreements

All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.

Appendix 1 - South Area Committee Grant Applications and Recommendations 2013-14

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
S1	Accordia Community Residents Association	Big Outdoors - Music event on 29th June - 3 bands playing laid back summer music.	To bring residents together. Also to involve relationship between schools and the local community (school band playing, Parkside sixth form helping organise event)	Approx 250 residents from Accordia and wider Newtown area. (Trumpington 200; Queen Edith's 50)	Full cost: £1,300 Income: £600	£700	£700
	Officer comment	Entry will be free but there will be a collection on the night. Recommend amount requested.					
	Previous 2 years funding	None					
S2	Accordia Resident's Association on behalf of "Families living in Accordia Social Housing"	Summer trip to Yarmouth on 27th August.	Keep young people occupied during summer holiday. Keep them out of trouble.	Families who live in Social Housing in Accordia. (Trumpington 35)	Full cost: £555 Income: £100	£455	£455
	Officer comment	Families contributing £10 each (individuals £5). Recommend amount requested					
	Previous 2 years funding	None					
S3	Cambridge Royal Albert Homes	Trip to Woburn Safari Park on 8th July	To lift spirits and give residents something to focus on	25-30 older people, residents of Camb Royal Albert Homes (Trumpington)	Full cost: £360 Income: £0 (see below)	£360	£360
	Officer comment	Bid for coach costs only. Residents to pay their own admission of £17.99 each. Recommend amount requested					
	Previous 2 years funding	None					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
S4	Centre at St Pauls	2 new electric ovens (used by community groups to cook community lunches, suppers, social events and private hire)	Community lunches provide a nourishing, healthy meal to local people, many of whom are socially excluded, elderly and/or disabled. They are also sociable occasions - preventing isolation and loneliness.	Attendees at regular events - 125 people per week (Trumpington 30; Queen Edith's 5; Cherry Hinton 5, 85 from other areas) Attendees at one-off events approx 150 people per event.	Full cost: £4,226 Income: £2,226 own funds raised	£2,000	£1,000
	Officer comment Previous 2 years funding	Beneficiaries in South wards: 24%. Recommend contribution. None					
S5	Centre at St Pauls on behalf of "Families from Newton Area"	Coach trip to Shepreth Wildlife Park on 28th May 2013	Relaxing and therapeutic activity to release stress	Single parents on low incomes and their children (Trumpington 15)	Full cost: £147 Income: £18	£129	£129
	Officer comment Previous 2 years funding	Families contributing £3 each. Recommend amount requested None					
S6	Denis Wilson Court Social Club	1. A visit to the Arts Theatre 2. 'Celebration of Age' supper and musician 3. Christmas lunch 4. New Year brunch	To enable residents to take part in social activities	80 elderly residents at sheltered housing complex -Trumpington	Full cost: £2,020 Income: £0	£2,020	£1,145
	Officer comment Previous 2 years funding	Recommend the following contributions: 1. £300 2. £120 (musician) £250 (food) 3. £350 4.£125 based on assessments of costs and reserves held 2012/13: £1,890					2011/12: £1,100

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
S7	Hanover Court and Princess Court Residents Association	1. Christmas Event 2. Summer Outing 3. September Barbeque 4. New community room launch	Bring residents together, increase social cohesion, reduce isolation, encourage neighbourliness, sustain residents association	up to 100 per event (53 trip) all Trumpington	Full cost: £2293 Income: £370	£1,923	£1,923
	Officer comment Previous 2 years funding	Recommend amount requested 2012/13: £1,160	2011/12: £900				
S8	Newtown Residents' Association	Website development to support social networking amongst all residents (with printable version)	Healthy, happy living and wellbeing. Information and support.	350 Trumpington	Full cost: £1,500 Income: 0	£1,500	£1,500
	Officer comment Previous 2 years funding	Includes one off costs to build and a launch event. Recommend amount requested. None					
S9	Rawlyn Court Resident's Association	Country and western evening 26th July.	To encourage sheltered housing residents and others to join in social activities and prevent social isolation	80-100 people: Elderly people/ people with learning difficulties and their friends and families. (Cherry Hinton 50, rest from other areas)	Full cost: £1,175 Income: £500	£675	£340
	Officer comment Previous 2 years funding	£335 already awarded from East AC. Recommend balance. 2012/13: £500 east	2011/12: £0				
S10	St Andrews Tuesday Club	Social activities: talk, parties, trips	To benefit older people, encourage them to socialise, improve quality of life.	30-40 older people (all Cherry Hinton)	Full cost: £2,550 Income: £1,000	£1,550	£1,550
	Officer comment Previous 2 years funding	Meet weekly at St Andrews Church Cherry Hinton. Recommend amount requested. None					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
S11	The Cherry Hinton Townswomen's Guild	50th anniversary dinner on 11th July	To celebrate 50 years of the branch of Cherry Hinton Townswomen's Guild.	30 members of the Guild (all Cherry Hinton)	Full cost: £538.50 Income: £0	£539	£300
	Officer comment Previous 2 years funding	30 meals at £17.95 each. None	Recommend contribution.				
S12	Trumpington Bowls Club	Bowls equipment - ditch matting, bowls collectors and bowls mats. To enable 6+ bowls games per week during bowls season.	To involve the local community in competitive, social and friendly sport	150+ people: club members, local people and visiting clubs. (Club members: Trumpington 46) Numbers expected to rise.	Full cost: £1,473 Income: £1,470 pays for other things	£1,473	£1,473
	Officer comment Previous 2 years funding	Recommend amount requested 2012/13: £ 800	2011/12: £900				
S13	Trumpington Elderly Action Group	1. 8 meetings per year 2. Summer trip 3. Christmas outing 4. New Year Party	To reduce loneliness, engage member's minds; create a stronger community and campaign to improve amenities and conditions for Trumpington residents.	41 older people in Trumpington.	Full cost: £2,320 Income: £984	£1,336	£1,336
	Officer comment Previous 2 years funding	Recommend amount requested 2012/13: £809	2011/12: £300				
S14	Queen Edith Community Forum	4 issues of a quarterly newsletter distributed throughout Queen Edith's ward.	To foster a sense of community in the local area	4,000 Queen Edith's residents	Full cost : £2,086 Income:£0	£2,086	£2,000
	Officer comment Previous 2 years funding	Recommend £2000 but will not fund to this level in the future 2012/13 - £850	2011/12: £1,500				

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
S15	Queen Edith Community Forum	Queen Edith Environment Day on 18th May	To foster a sense of community in the local area and encourage people to be green.	300-500 Queen Edith's residents	Full cost: £400	£400	£400
	Officer comment	Skips, stalls, coffee morning. £400 is cost of skips. Partnership project with housing. Recommend amount requested					
	Previous 2 years funding	2012/13 as above	2011/12				
S16	Queen Edith Community Forum	Fun on the Rec event during the summer holidays	To foster a sense of community in the local area and encourage families to socialise and exercise.	300-500 Queen Edith's residents	Full cost: £300 Income: 0	£300	£300
	Officer comment:	Recommend amount requested					
	Previous 2 years funding	2012/13 as above	2011/12				
S17	Queen Edith Community Forum	Christmas event - Wulfstan Way	To foster a sense of community in the local area	300-500 Queen Edith's residents	Full cost: £300 Income	£300	£300
	Officer comment	Recommend amount requested					
	Previous 2 years funding	2012/13 as above	2011/12				

Community Development

Community Activities

1. Activities which support children and young people and families experiencing disadvantage:

- § to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, and improve the quality of life in neighbourhoods
- § to meet the needs of children and young people in the areas of growth or demographic change

2. Activities which support

- § **BME groups**
- § **people with disabilities**
- § **LGBT groups**
- § **women** lacking opportunities to live safe and fulfilling lives
- § **community cohesion** - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together

3. Activities which support older people to live socially and physically active lives.

Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:

- § supporting those who are disadvantaged by low income/ disability/ discrimination
- § proposals that enable people to participate in decisions and influence the services that affect their lives
- § bringing people together to identify common issues and to bring about change
- § investigating local needs and developing responsive projects
- § increasing the awareness of and celebrating the city's cultural diversity

It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies

4. Social and Economic Deprivation

Projects, services or activities which promote Economic Inclusion.

- § Supporting organisations that help individuals to overcome barriers to participation in the City's economy.
- § Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

Arts & Recreation

1. Improve access to leisure activities

A targeted approach to improving access to arts and sports for city residents who currently have restricted access, particularly including:

- § Minority Ethnic Groups
- § People with disabilities
- § People on low incomes
- § Children, young people and older people at risk of exclusion from leisure opportunities

2. Enhance the City's cultural offer

Arts and sports activities that enhance Cambridge's cultural offer by doing some or all of the following:

- § Celebrating Cambridge's cultural identity or local traditions
- § Benefiting the local economy
- § Reflecting the city's creative reputation through being new, innovative, and ambitious
- § Promoting environmental sustainability

3. Encourage and support local neighbourhood arts and sports activities that enhance current provision and are for the benefit of local residents